

STATE OF DELAWARE
SINGLE POINT OF CONTACT – SPOC
INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS
Office of Management and Budget
Haslet Building, 3rd Floor, Dover, Delaware 19901
(302) 739-4206

ARRA-3

01-26-10P12:59 RCVD

1. STATE APPLICATION IDENTIFIER:

S9-12-16-02

SPOC use ONLY

Month

01

Reviewer

JS

CC's

2. Applicant Project Title: Phase II of the Education Fund under State Fiscal Stabilization Fund Program

3. Applicant Department: Delaware Department of Education

4. Applicant Division/APU: 950101

5. Applicant Address: 401 Federal Street Suite 2, Townsend Building Dover, DE 19901

6. Contact Person: Mike Jackson

7. Contact Person's Phone Number: (302) 735-4025

8. Signature of Secretary or Agency Head (for state agencies) or Chief Administrator (for all other applicants)

Michael S. Jackson

[Signature]

9. Federal Grantor Department: U. S. Department of Education

10. Federal Sub-Agency: Academic Improvement and Teacher Quality Programs

11. Federal Contact Person: Dr. Joseph C. Conaty

12. Phone Number: (202) 260-8230

13. Address: 400 Maryland Avenue, S.W. Room 3E314 Washington, DC 20202

14. Federal Program Title:

Phase II of the Education Fund under State Fiscal Stabilization Fund Program

15. FEDERAL CATALOG NO:
(CFDA)

84 394 N

16. Project Description:

See attached

17. Will funds be utilized for any technology initiatives? ☐ Yes ☒ No If so, Business Case Number and brief project summary:

18. Measurable Objectives:

a. What were last year's objectives?

n/a

b. Were these objectives met? (If not, please explain why)

c. What are this year's objectives?

n/a

1/26/10

(If more space is needed, please attach a separate sheet of paper)

19. Grant Period:

From: 7/1/10

To: 9/30/12

20. How many years has this project been funded:

1

21. If the project was funded last year, how much federal money was awarded?

\$73,914,445.00

22. Source of funding for this application:

Dollars

a. Federal grant

\$36,405,622.00

b. Other federal funds
(Specify source of funding)

c. Required state contribution
(Specify source of funding)

d. Discretionary state contribution
(Specify source of funding)

e. Required local contribution
(Specify source of funding)

f. Other non- federal funds
(Specify source of funding)

TOTAL

\$36,405,622.00

23. Budget by cost category and source:

Federal
Funds

State
Funds

Other
Funds

Total
Funds

Salaries & Fringe Benefits

Personal or Contractual Services

Travel

Supplies & Materials

Capital Expenditures

Audit Fees

Indirect Costs

Pass Through

\$36,405,622

\$36,405,622

TOTAL

\$36,405,622

\$36,405,622

24. How many positions are required for the project? (Exclude casual/seasonal employees)

Breakdown of position(s)

Authorized in
State Budget

New Positions
Required

Total

Paid for out of federal funds

Paid for out of General Funds

Paid for out of state special funds

Paid for out of bond/local/other funds

TOTAL

STATE FISCAL STABILIZATION FUND PHASE II

PURPOSE:

The State Fiscal Stabilization Fund (SFSF) provides approximately \$48.6 billion directly to governors to help save jobs and drive education reform. The USDOE is awarding SFSF funds in two phases. In Phase I, states submitted applications for approximately \$36 billion. In Phase II, states will apply for the remaining roughly \$12.6 billion.

Delaware received \$110.3 million of SFSF funding to be allocated over both phases.

PROGRAM REQUIREMENTS—PHASE I:

In Phase I applications, State governors were required to assure that their states would take action and make progress in the four areas of education reform detailed in the Race to the Top description:

- Adopting standards and assessments that prepare students to succeed in college and the workplace and to compete in the global economy;
- Building data systems that measure student growth and success, and inform teachers and principals about how they can improve instruction;
- Recruiting, developing, rewarding, and retaining effective teachers and principals, especially where they are needed most; and
- Turning around our lowest-achieving schools.

For Phase I, Delaware received \$73.9 million in which \$67.3 million of this allocation was used as part of the Fiscal Year 2010 budget process. Of the amount utilized, \$51.4 million was allocated to public schools and \$15.9 million was allocated for Higher Education.

PROGRAM REQUIREMENTS—PHASE II:

In Phase II applications, Governors are now required to provide data in each of these four areas of reform. The data will be made available to educators and the public, empowering them to identify needs and drive reform. States do not need to demonstrate progress on the indicators in order to get funds; instead, states shall ensure that the information is in place (or will shortly be in place) so that parents, teachers, and policymakers know where our schools and students stand.

If a state cannot provide the data, it is required to submit a plan for ensuring this information will be publicly reported as soon as possible, but no later than September 30, 2011. The plan shall include:

- A description of any issues preventing the state from collecting or reporting the data;
- A description of its plan for developing a system to collect the data;
- A timeline for implementing the plan;
- The sources of funds the State would use to carry out its plan; and
- Its process for disseminating the data.

For Phase II, Delaware is applying for \$36.4 million, which is the balance of the State's allocated State Fiscal Stabilization Funds. This funding, coupled with carryover funding from Phase I, will allow the State to use approximately \$43.0 million of SFSF during the Fiscal Year 2011 budget process.